KANSAS STATE DEPARTMENT OF EDUCATION

At-Risk Financial Accountability Plan
Required Expenditure Report (KSA 72-3574 (j)(1)(C))
2025-2026 School Year

Contact Name:	Michael Gower	KSA 72-3574	325	Org Number (enter as D0###)
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REQUIRED INFORMATION TOTAL EXPENDITURES BY INTERVENTION PROGRAM			ITEMIZED EXPENDITURES (Optional) (Enter as Whole Dollars)						Optional
Category	Evidence-Based At-Risk Educational Program	Total At-Risk Expenditures Per Evidence-Based Program	Salary & Benefits Expenditures for Eligible Staff	Subscriptions & Maintenance	Supplies, Materials & Textbooks	Professional Development	Transportation	Other	At-Risk Students Served (Headcount)
State	State Totals	1,045,122	1,030,746	14,376	0	0	0	0	0
Reading and English Language Arts	i-Ready Personalized Instruction	276,009	276,009						
Math Programs	iReady Personalized Instruction	276,009	276,009						
Reading and English Language Arts	Lexia Core 5 Reading Program	14,376		14,376					
Approved Practices	Reduced Class Size	276,009	276,009						
Approved Practices	Daily Learning Objectives	92,003	92,003						
Approved Practices	Character Development	63,627	63,627						
Approved Practices	Small Group Interventions	47,089	47,089						
		0							
		0							
		0